

THE FLORIDA BAR
 Business Law
 Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3001-Annual Fees	276,000	270,000
3002-Affiliate Fees	2,000	1,400
Total Fee Revenue	278,000	271,400
3301-Registration-Live	118,000	115,000
3331-Registration-Ticket	70,000	93,000
Total Registration Revenue	188,000	208,000
3351-Sponsorships	165,000	175,000
3391 Section Profit Split	60,000	76,544
3392-Section Differential	16,000	11,200
Other Event Revenue	241,000	262,744
3899-Investment Allocation	28,453	23,194
Non-Operating Income	28,453	23,194
Total Revenue	735,453	765,338
4131-Telephone Expense	500	870
4133-Internet Service	150	
4134-Web Services	24,000	25,000
4135-Social Media	6,000	6,000
4301-Photocopying	100	500
4311-Office Supplies	500	800
Total Staff & Office Expense	31,250	33,170
5051-Credit Card Fees	5,180	7,200
5101-Consultants	125,000	125,000
Total Contract Services	130,180	132,200
5501-Employee Travel	6,477	10,915
5561-Judges Travel	46,000	63,000
5571-Speaker Travel		7,600
5599-Other Travel	7,000	7,500
Total Travel	59,477	89,015

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Description	Approved	
	2020 Budget	2021 Budget
6001-Post 1st Class/Bulk	200	250
6301-Mtgs TFB Annual Meeting	15,000	68,000
6311-Mtgs General Meeting	50,000	30,000
6319-Mtgs Other Functions	30,000	20,000
6321-Mtgs Meals	180,000	190,000
6325-Mtgs Hospitality	39,000	70,000
6341-Mtgs Equipment Rental	20,000	20,000
6361-Mtgs Entertainment	12,450	20,000
6401-Speaker Expense	2,500	4,000
6451-Committee Expense	10,000	5,500
6531-Brd/Off Special Project	5,000	2,500
7001-Grant/Award/Donation	12,000	15,000
7011-Scholarship/Fellowship	55,000	60,000
7999-Other Operating Exp	21,000	20,500
Total Other Expense	452,150	525,750
8021-Section Admin Fee	91,514	93,375
8101-Printing In-House	100	1,350
Total Admin & Internal Expense	91,614	94,725
9692-Transfer Out-Council of Sections	300	500
Total InterFund Transfers Out	300	500
Total Expense	764,971	875,360
Plus Revenue	735,453	765,338
Less Expense	764,971	875,360
Net Operations	(29,518)	(110,022)

SECTION REIMBURSEMENT POLICIES:

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54. Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(a)-(e) which is available from Bar headquarters upon request.