

**THE FLORIDA BAR**  
**Business Law Section Rollup**  
**For the Eleven Months Ending May 31, 2024**

	May	YTD 2024	YTD 23-24 Budget	YTD 2023
3001-Annual Fees	-	280,260	282,000	282,120
3002-Affiliate Fees	-	2,840	3,200	2,810
<b>Total Fee Revenue</b>	<b>-</b>	<b>283,100</b>	<b>285,200</b>	<b>284,930</b>
3301-Registration-Live	-	295,503	148,000	226,750
3331-Registration-Ticket	8,265	197,098	290,000	203,795
<b>Total Registration Revenue</b>	<b>8,265</b>	<b>492,601</b>	<b>438,000</b>	<b>430,545</b>
3351-Sponsorships	-	301,350	239,000	243,200
3391 Section Profit Split	918	15,443	170,000	55,848
3392-Section Differential	240	1,740	10,000	5,810
<b>Other Event Revenue</b>	<b>1,158</b>	<b>318,533</b>	<b>419,000</b>	<b>304,858</b>
3401-Sales-CD/DVD	-	4,280	-	-
<b>Sales, Rents &amp; Royalties Revenue</b>	<b>-</b>	<b>4,280</b>	<b>-</b>	<b>-</b>
3699-Other Operating Revenue	-	22,388	-	29,868
<b>Other Revenue Sources</b>	<b>-</b>	<b>22,388</b>	<b>-</b>	<b>29,868</b>
<b>Total Revenue</b>	<b>9,423</b>	<b>1,120,902</b>	<b>1,142,200</b>	<b>1,050,201</b>
4133-Internet Service	-	-	500	-
4134-Web Services	1,119	16,727	25,000	9,814
4135-Social Media	-	-	6,000	3,500
4301-Photocopying	-	-	1,900	-
4311-Office Supplies	-	133	700	122
<b>Total Staff &amp; Office Expense</b>	<b>1,119</b>	<b>16,860</b>	<b>34,100</b>	<b>13,436</b>
5031-AV Services	-	20,487	14,500	-
5051-Credit Card Fees	3,181	15,975	11,825	13,791
5101-Consultants	980	91,830	150,000	101,291
<b>Total Contract Services</b>	<b>4,161</b>	<b>128,292</b>	<b>176,325</b>	<b>115,082</b>
5501-Employee Travel	137	10,914	19,677	12,798
5561-Judges Travel	5,018	45,090	45,238	44,463
5571-Speaker Travel	557	15,401	4,790	12,794
5599-Other Travel	(1,411)	15,015	4,128	112,532
<b>Total Travel</b>	<b>4,301</b>	<b>86,419</b>	<b>73,833</b>	<b>182,587</b>
6001-Post 1st Class/Bulk	84	1,393	500	1,186
6231-Promot Item/Giveaway	-	487	5,000	-
6301-Mtgs TFB Annual Meeting	-	-	42,000	-
6311-Mtgs General Meeting	-	47,689	40,000	24,802
6319-Mtgs Other Functions	1,411	263,628	230,327	225,062

6321-Mtgs Meals	(1,851)	285,536	230,000	207,389
6325-Mtgs Hospitality	1,851	85,042	130,000	53,311
6331-Mtgs Room Rental	-	400	-	-
6341-Mtgs Equip Rental	-	48,452	20,000	91,938
6361-Mtgs Entertainment	-	17,382	20,000	26,002
6399-Mtgs Other	-	12,000	-	-
6401-Speaker Expense	-	35	-	-
6451-Committee Expense	(287)	-	2,500	302
6531-Brd/Off Special Project	-	-	2,500	534
7001-Grant/Award/Donation	411	657	15,000	29,405
7011-Scholarship/Fellowship	-	24,218	50,000	4,457
7999-Other Operating Exp	-	-	28,673	21,285
<b>Total Other Expense</b>	<b>1,619</b>	<b>786,918</b>	<b>816,500</b>	<b>685,673</b>
8011-Administration CLE	-	24,200	20,000	-
8021-Section Admin Fee	(6,716)	103,617	103,965	104,444
8101-Printing In-House	-	5,520	7,800	9,013
8121-Graphics & Arts	-	425	-	-
8131-A/V Services	-	1,832	-	-
8141-Journal/News Service	-	425	2,600	2,551
8171-Course Approval Fee	-	600	1,000	300
8901-Eliminated IntEnt Exp	-	1,350	-	2,500
<b>Total Admin &amp; Internal Expense</b>	<b>(6,716)</b>	<b>137,969</b>	<b>135,365</b>	<b>118,808</b>
9692-Transfer Out-Council of Sections	-	500	500	500
<b>Total InterFund Transfers Out</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Total Expense</b>	<b>4,485</b>	<b>1,156,959</b>	<b>1,236,623</b>	<b>1,116,086</b>
<b>Operating Income</b>	<b>4,938</b>	<b>(36,057)</b>	<b>(94,423)</b>	<b>(65,885)</b>
3899-Investment Income (loss)	8,398	26,699	35,390	24,334
<b>Total Nonoperating Revenue (Expenses)</b>	<b>8,398</b>	<b>26,699</b>	<b>35,390</b>	<b>24,334</b>
<b>Change in Net Position</b>	<b>13,335</b>	<b>(9,358)</b>	<b>(59,033)</b>	<b>(41,551)</b>
<b>Net Position</b>				
2001-Beginning of the year, restated (Fund Balance)		221,078		370,747
<b>End of the Year (Current Month)</b>	<b>-</b>	<b>211,720</b>		<b>329,196</b>